



THE ADMINISTRATION OF UNION TERRITORY OF LADAKH  
LADAKH AUTONOMOUS HILL DEVELOPMENT COUNCIL KARGIL  
OFFICE OF THE PRINCIPAL GOVERNMENT DEGREE COLLEGE KARGIL (LADAKH)



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No:GDC k/Star college/2024/1448  
Date: 19-07-2024

The Programme Coordinator  
Star College Scheme  
Department of Biotechnology  
Ministry of Science and Technology  
Government of India  
New Delhi-110003

Subject: Submission of SoE, Capital assets acquired and UC for the financial year 2023-24 under STAR college Scheme for GDC Kargil


Dear Sir/Madam,

It is hereby requested to find the enclosures related to STAR College Scheme for GDC Kargil for the financial year 2023-24 ending on 31-03-2024.

The enclosures are as

- Statement of Expenditure(SoE)
- Capital assets acquired during the financial year
- Utilisation certificate

  
Project Investigator  
Star College Scheme  
GDC Kargil

  
Principal  
Govt. Degree College  
Kargil (Ladakh)  
Government Degree College  
Kargil

Copy to:

- Accounts section,GDC Kargil
- Office file for records


## UTILISATION CERTIFICATE

(For the financial year 2023-2024 ending 31<sup>st</sup> March 2024 OR for the period from 05-09-2023 (release date of funds) to 31-03-2024)


(Financial figures given in this UC are shown in lakhs)

1.	Title of the Project	:	Strengthening component of star college scheme to Governement Degree College Kargil-Ladakh(UT)
2	Name of the Institution	:	Government Degree College kargil
3	Principal Investigator/ coordinator	:	Mohd Raza
4	Sanction Order No. & Date of Sanctioning the Project	:	San No.102/IFD/SAN/351/2022-23 Date:24-08-2022
5	Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given i) Letter No. ii) Amount iii) Date	:	
6	Amount received/assigned from DBT during the financial year (also give No. and date(s) of sanction order(s) showing the amount(s) released/assigned by DBT)	:	14,00000 San No.102/IFD/SAN/961/2023-24 Dated:05-09-2023
7	Details of other receipts/interest earned, if any, on the DBT grants	:	
8	Total amount that was available for expenditure during the financial year (S. Nos. 5, 6 and 7)	:	14,00000
9	Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure in this regard is enclosed herewith)	:	7,78851
10	Unspent balance refunded, if any (a copy of BharatKosh receipt in this regard is enclosed herewith)	:	6,21149
11	Balance amount available at the end of the financial year	:	6,21149
12	Amount allowed to be carried forward to the next financial year vide letter No. & date	:	

i). Certified that the amount of Rs.7,78851 mentioned against col. 9 has been utilised on the project for the purpose for which it was sanctioned and an amount of Rs.621149 has been surrendered to Govt. (vide BharatKosh Receipt No. .... dated .....	
ii). Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.	
Kind of checks exercised: 1. 2. 3. 4.	:

  
**PROJECT INVESTIGATOR/  
COORDINATOR**  
(Name, Signature and Stamp)

  
**FINANCE OFFICER OF THE INSTITUTION**  
(Name, Signature and Stamp)

  
**Principal**  
**Govt. Degree College**  
**HEAD OF THE INSTITUTION**  
(Barshi (Ldakh))  
(Name, Signature and Stamp)



**Capital Assets Acquired (wholly or substantially) Out of Government Grants  
(Separate Register to be maintained by Grantee Institution)**

*(For the financial year 2023 - 2024, for the period from 05/09/2023 (date of release) to 31/03/2024)*

(Financial figures given in this CAAC are shown in lakhs)

1.	Name of the Sanctioning Authority	:	Department of Biotechnology Government of India
2.	S. No. of Assets Register	:	01
3.	Name of the Grantee Institution	:	Government Degree College Kargil
4.	Project No. & Date of sanction order	:	San No.102/FD/SAN/351/2022-23 Date:24-08-2022
5.	Amount of the sanctioned grant for creation of capital assets	:	2000000
6.	Whether any condition regarding the right of ownership of Govt. in the property or other assets acquired out of the grant was incorporated in the grant-in-aid sanction order	:	
7.	Particulars of assets actually created or acquired ( <i>Details as per enclosed format</i> )	:	Enclosed
8.	Value of the assets as on date	:	758851
9.	Purpose for which assets utilized at present	:	Teaching and Practical purpose
10.	Encumbered or not	:	No
11.	Reasons, if encumbered	:	
12.	Disposed of or not	:	NO
13.	Reasons and authority, if any, for disposal	:	

14.	Amount realized on disposal (before initiating such disposal process prior approval of DBT shall be obtained)	:	
15.	Remarks	:	

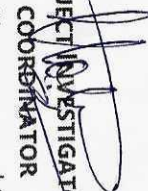
Details of Capital Assets Acquired During the Period

S. No.	Name of Equipment/ Asset	Sanctioned Cost	Quantity Procured	Actual Cost (Actual figure, not to roundoff)	Date of Placing order	Date of Receiving Equipment	Payment Voucher No. with Date (Copy of payment voucher(s) may please be enclosed)	Balance to be reimbursed [Provide reason(s) for fluctuation in price (if any)]
		1	2	3	4	5	6	7
<b>Sanctioned Equipment/Asset (Department wise)</b>								
a.	Soxlet Apparatus	32000.00	2	32000.00	22 March	23/03/2024	BP-2023-24-2 23/03/2024	
b.	Portable Paper Chromatography Cabinet	45000.00	5	45000.00	26 March	28/03/2024	BP-2023-24-10 28/03/2024	
c.	Trinocular Microscope with camera (5MP) and Software	98000.00	1	98000.00	26 March	28/03/2024	BP-2023-24-12 28/03/2024	
d.	Micropipette set	90000.00	1	90000.00	26 March	28/03/2024	BP—2023-24-7 28/03/2023	

e.	Single beam Spectrophotometer	97000.00	1	95000.00	26 March	28/03/2024	BP-2023-24-11 28/03/2024	2000.00 (Cheaper version with same specifications were purchased)
f	Double Distillation plant	45000.00	1	45000.00	26 March	28/03/2024	BP-2023-24-9 28/03/2024	
g	Whatman Qualitative Filter Papers	16000	10	14259.00	26 March	27/03/2024	BP-2023-24-5 27/03/2024	1741.00 (purchased as per specification)
H	Borosil Plastic Microprocessor controlled Megnetic Stirrers	30000	1	14492.00	26 March	28/03/2024	BP-2023-24-8 28/03/2024	508.00 (Cheaper version with same specifications were purchased)
I	Borosil bench Top Non Refrigerated Centrifuge for General Purpose and research	95000	1	70100	28 March	28/03/2024	BP-2023-24-15 28/03/2024	24900.00 (Cheaper version with same specifications were purchased)



j	Electrophoresis system	99000	1	99000.00	28 March	28/03/2024	BP-2023-24-13 28/03/2024		
k	Vortex Mixers	24000	3	24000.00	28 March	28/03/2024	BP-2023-24-14 28/03/2024		
l	Auto Telephoto DSLR camera lens	75000	1	75000.00	30 March	30/03/2024	BP-2023-24-17 30/03/2024		
m	Electronic Weighing scale brand with load capacity of 200 gm	76500	1	57000.00	28 March	28/03/2024	BP-2023-24-6 28/03/2024	19500 (Went for lower weighing range as per lab requirements and the lowest price item selected)	
Total		8,22,500=00		758851.00				48649.00	
Equipment/Asset acquired without sanction but for which the prior approval of the DBT was obtained									
ErtYuioPl\A									
b.									
c....									
Total									

**PROJECT INVESTIGATOR/  
COORDINATOR**  
  
(Name, Signature and Stamp)

**FINANCE OFFICER OF THE INSTITUTION**  
  
(Name, Signature and Stamp)

**HEAD OF THE DEPARTMENT**  
  
(Name, Signature and Stamp)

**Statement of Expenditure (SoE) (Referred to in para 9 of the Utilization Certificate)**

*(Showing grants received from the Department of Biotechnology, and the Expenditure incurred in FY 2023 - 2024 during the period from 05/09/2023(release Date) to 31/03/2024)*

*(Financial figures given in this SoE are shown in lakhs)*

S. No.	Budgetary Object Heads	Unspent Balance Carried Forward from Previous Financial Year	Grant Received/ Assigned from DBT during the Financial Year	Other receipts/ Interest Earned on the DBT Grants	Total Grant Available	Actual Expenditure (excluding commitments)incurred during the financial year	Balance Grant Available	Remarks (If any)
1	2	3	4	5	6 (3+4+5)	7	8 (6-7)	9
A.	Grants for Creation of Capital Assets**	Nil	1000000	Nil	1000000	758851	241149	
B.	Grants-in-aid General	Nil	400000	Nil	400000	20000	380000	
C.	Details of other receipts/ interest earned on the DBT grants (if any)	Nil	Nil	Nil	Nil	Nil	Nil	
	<b>Grand Total</b>		<b>1400000=00</b>	<b>Nil</b>	<b>1400000=00</b>	<b>778851=00</b>	<b>621149=00</b>	

\*\*This SoE must be substantiated with valid & duly executed Capital Assets Acquired Certificate (CAAC)

- The signatories hereby certify that the expenditure incurred from the released grant was utilized solely for the purpose of implementation of the project under consideration, and in compliance with the sanction order. We also certify that monthly emoluments of engaged human resource in this project have been disbursed in accordance with the duly notified norms/guidelines of the Government Department/Ministry/Autonomous Bodies. Detailed expenditure, if asked for, will be submitted for the purpose of Audit.
- It is also certified that the institute has not utilized more than the amount sanctioned under the "Overhead" component.



  
**PROJECT INVESTIGATOR/  
COORDINATOR**

(Name, Signature and Stamp)

  
**FINANCE OFFICER OF THE INSTITUTION**

(Name, Signature and Stamp)

  
**Principal  
Govt. Degree College  
HEAD OF THE INSTITUTION  
Karnal (U.P.)**

(Name, Signature and Stamp)

Please also note the following:

1. Grant utilization details for this UC and all other pending UCs of this project need to be compulsorily updated in PFMS website. After that please generate GFR- 19 from PFMS website. Get signed GFR-19 and upload the signed GFR-19 in PFMS website and enclose original copy of the same with financial documents to be submitted to DBT.
2. Please cross check and ensure that all financial documents are complete in all respect and all are in proper order and in proper DBT formats.
3. Please ensure that all financial documents should tally with each other:
  - a. Details in Capital Assets Acquired Certificate are matching with equipment expenditure details given in UC &SoE and are in consonance with the DBT approvals/ sanction equipment /Capital assets item list.
  - b. Expenditure details in Utilization Certificates are matching with the GFR-19 generated from PFMS website.
4. All financial documents duly signed by PI, Finance & Accounts Officer, and Executive Authority of Institution. In case of NGO/ Private Institutions UC &SE also needs to be Audited by Chartered Accountant.
5. All financial documents are required to be submitted by email to the program officer.
6. In case of multicentric project, grant release/assignment will be considered together after receipt of all financial documents in proper order from all participating institutions. Therefore, all project investigators may co-ordinate with the project coordinator for timely submission of project documents to DBT.